



1 which is necessary for the purposes for which the account was  
2 established; and

3 WHEREAS, The Governor submitted to the Legislature the  
4 Executive Budget document, dated January 11, 2012, which included  
5 a statement of the State Fund, General Revenue, setting forth  
6 therein the cash balance as of July 1, 2011; and further included  
7 the estimate of revenues for the fiscal year 2012, less net  
8 appropriation balances forwarded and regular appropriations for  
9 fiscal year 2012; and

10 WHEREAS, It appears from the Governor's Executive Budget  
11 document, statement of the State Fund, General Revenue, and this  
12 legislation there now remains a surplus balance in the State  
13 Treasury which is available for appropriation during the fiscal  
14 year ending June 30, 2012; therefore

15 *Be it enacted by the Legislature of West Virginia:*

16 That the balance of the funds available for expenditure in the  
17 fiscal year ending June 30, 2012, Department of Health and Human  
18 Resources - Medicaid Fraud Control Fund, fund 5141, fiscal year  
19 2012, organization 0511, be decreased by expiring the amount of  
20 \$3,700,000 to the surplus balance of the State Fund, General  
21 Revenue, to be available for appropriation during the fiscal year  
22 2012.

23 And, That the total appropriation for the fiscal year ending  
24 June 30, 2012, to fund 0403, fiscal year 2012, organization 0511,

1 be supplemented and amended by increasing an existing item of  
2 appropriation as follows:

3 TITLE II--APPROPRIATIONS.

4 **Section 1. Appropriations from General Revenue.**

5 **DEPARTMENT OF HEALTH AND HUMAN**  
6 **RESOURCES**

7 *67-Division of Human Services*

8 (WV Code Chapter 9, 48 and 49)

9 Fund 0403 FY 2012 Org 0511

10			<b>General</b>
11		<b>Act-</b>	<b>Revenue</b>
12		<b>ivity</b>	<b>Funds</b>
13	8 Medical Services - Surplus (R) . . .	633	\$ 3,700,000

14 The purpose of this bill is to expire funds into the surplus  
15 balance in the State Fund, General Revenue, and to supplement,  
16 amend and increase an item of appropriation in the aforesaid  
17 account for the designated spending unit for expenditure during the  
18 fiscal year 2012.